Transportation Department

Due to Managerial decision, the Transportation Department and the Engineering and Capital Projects Department were restructured in Fiscal Year 2003. The changes to the departments became effective in Fiscal Year 2004. As a result of restructuring, certain projects which were previously budgeted within the Transportation Department are now budgeted within the Engineering and Capital Projects Department. Two other projects were also affected.

CIP Number	CIP Title	FY05 Budget	From	To
52-688.0	Sunset Cliffs - Erosion Protection	-	Transportation	Park&Rec
			•	
39-233.0	Reo Drive Streetscape	-	C&ED	E&CP
52-409.0	43rd Street and Logan/National Avenue Intersection	-	Transportation	E&CP
52-592.0	Aldine Drive and Fairmount Avenue - Slope Restoration	_	Transportation	E&CP
52-713.0	Alvarado Canyon Road Realignment	_	Transportation	E&CP
52-461.0	Architectural Barriers Removal - Development Impact Fees (DIF) Funded	_	Transportation	E&CP
52-243.0	Architectural Barriers Removal - TransNet Funded	_	Transportation	E&CP
62-210.0	Ash Street at 2nd Avenue, 3rd Avenue, 7th Avenue, and 9th Avenue	_	Transportation	E&CP
52-274.0	Balboa Avenue Corridor Improvements	5,969,600	Transportation	E&CP
52-496.0	Balboa Avenue Streetscape Improvements	-	Transportation	E&CP
58-140.0	Bayshore Bikeway	_	Transportation	E&CP
52-338.0	Beach Access Reconstruction	30,000	Transportation	E&CP
58-168.0	Bicycle Parking at the Border	-	Transportation	E&CP
58-167.0	Bicycle Safety and Commuting Education Program	_	Transportation	E&CP
52-717.0	Bird Rock Coastal Traffic Flow Improvements	_	Transportation	E&CP
52-519.0	Bridge Rails - Citywide	500,000	Transportation	E&CP
58-142.0	Camino de la Reina Bikeway	<u>-</u>	Transportation	E&CP
58-164.0	Camino del Rio North Bike Lanes	_	Transportation	E&CP
58-171.0	Camino del Sur Grade Separated Bike Interchange	_	Transportation	E&CP
52-653.0	Camino Ruiz - Carmel Mountain Road to 1,600 Feet North of Park Village Road	-	Transportation	E&CP
52-389.0	Camino Ruiz - Gold Coast Drive to Jade Coast and Miralani Drive to Miramar Road	16,000	Transportation	E&CP
52-725.0	Camino Ruiz - Widen to Six Lanes Northerly of State Route 56	-	Transportation	E&CP
52-403.0	Camino Ruiz, San Dieguito Road to Carmel Valley Road - Street Improvements	-	Transportation	E&CP
52-404.0	Camino Ruiz, San Dieguito Road to Carmel Valley Road - Wildlife Crossing	-	Transportation	E&CP
52-401.0	Camino Ruiz, Santaluz to Camino del Norte - Street Improvements	933,000	Transportation	E&CP
52-402.0	Camino Ruiz, Santaluz to Resort Street - Wildlife Crossing	-	Transportation	E&CP
52-723.0	Camino Santa Fe - Del Mar Mesa Road to State Route 56	1,060,000	Transportation	E&CP
58-172.0	Camino Santa Fe Grade Separated Bike Interchange	3,000,000	Transportation	E&CP
52-420.0	Camino Santa Fe/SR-56 Interchange	13,130,000	Transportation	E&CP
52-424.0	Carmel Mountain Road - Interstate 5 Interchange	-	Transportation	E&CP
52-411.0	Carmel Mountain Road - Neighborhood 10 Boundary to Del Mar Mesa Road	6,550,950	Transportation	E&CP
62-314.0	Carmel Mountain Road Traffic Signal Interconnect #2	-	Transportation	E&CP
52-517.0	Carmel Valley Road - 300 Feet East of Portofino Drive to Del Mar	-	Transportation	E&CP
52-466.0	Carmel Valley Road - Via Albutura to Camino Ruiz	-	Transportation	E&CP
52-421.0	Carroll Canyon Road - Interstate 15 to Maya Linda Road	-	Transportation	E&CP
52-392.0	Carroll Canyon Road - Sorrento Valley Road to Scranton Road	6,154,315	Transportation	E&CP
52-716.0	Centre City Intersection Pop-outs	-	Transportation	E&CP
52-405.0	Cesar E. Chavez Parkway Signs	-	Transportation	E&CP
52-670.0	Coast Boulevard Bluff Stabilization	75,000	Transportation	E&CP
58-162.0	Coastal Rail Trail	-	Transportation	E&CP

Transportation Department

12.1440 Dale Street Storm Drain	CIP Number	CIP Title	FY05 Budget	From	To
52-883.0 Debt Service for TransNert Commercial Paper Funded Projects 52-886.0 Del Mar Heights Road Median - Mango Drive o City Limits Transportation E&CP 52-712.0 Del Mar Heights Road Nord of Neight-broad 84 Park and School Transportation E&CP 52-712.0 Del Mar Heights Road Nord of Neight-broad 84 Park and School 1,279-212 Transportation E&CP 52-62-02 Del Sol Boulevard - Central Country Road to Carmel Mountain Road 4,119-972 Transportation E&CP 52-63-70 Defensely Road - Fast Transportation E&CP 52-63-70 Demeny Road - Fast Transportation E&CP 52-63-70 Eastgate Mail - Miramur Road to San Diego Gas and Electric (SDG&F) Easement Transportation E&CP 52-63-70 Eactid Avenue Improvements 19,500 Transportation E&CP 52-63-70 Eactid Avenue Improvements 19,500 Transportation E&CP 52-63-70 Eactid Avenue Bridge over Mayle Cargon - Eschabilitation 40,000 Transportation E&CP 52-53-70 Genesee Avenue - Interstate 5 to Eastgate Mail Transportation E&CP 52-53-70 Genesee Avenue - Note Drive Transportation E&CP 52-53-70 Genesee Avenue - Note Drive to State Route 52 503,000 Transportation E&CP 52-53-70 Genesee Avenue - Wolle Drive to State Route 52 503,000 Transportation E&CP 52-53-70 Genesee Avenue - Wolle Drive to State Route 52 503,000 Transportation E&CP 52-53-70 Eact Route State Route 54 Crossing 500,000 Transportation E&CP 52-53-70 Interstate 5 State Route 55 Costing Costing Road Interchange Improvements Transportation E&CP 52-53-70 Interstate State Route 56 North Preway Connectors Transportation E&CP 52-68-00 Judicial Drive - Golden Haven Drive to Eastgate Mail Transportation E&CP 52-68-00 Judicial Drive - Golden Haven Drive	12-144.0	Dale Street Storm Drain	-	Transportation	E&CP
S2-686.0 Del Mar Heights Road Modian - Mango Drive to City Limits Transportation E&CP	52-664.0	Debt Service for TransNet Bond Funded Projects	1,752,734	Transportation	E&CP
S2-478.0 Del Mar Heights Road North of Neighborhood #4 Park and School Transportation E&CP	52-683.0	Debt Service for TransNet Commercial Paper Funded Projects	8,073,503	Transportation	E&CP
S2-712-0 Del Mar Mesa Road - Carmel Country Road to Carmel Mountain Road 4,119.972 Transportation E&CP	52-686.0	Del Mar Heights Road Median - Mango Drive to City Limits	-	Transportation	E&CP
S2-492.0 Del Sol Boulevard - Central 1,279,212 Transportation E&CP	52-478.0	Del Mar Heights Road North of Neighborhood #4 Park and School	-	Transportation	E&CP
S2-691.0 Delsoi Boulevard - West S2-677.0 Demery Road - East Sc CP	52-712.0	Del Mar Mesa Road - Carmel Country Road to Carmel Mountain Road	4,119,972	Transportation	E&CP
S2-457.0 Demnery Road - East Carbon Street - Interstate 5 to 43rd Street Carbon Street - Interstate 5 to Campus Point Drive Carbon Street - Interstate 5 to Campus Point Drive Carbon Street - Interstate 5 to Empty Point Drive Transportation E&CP Street - Interstate 5 to Empty Point Drive Transportation E&CP Street - Interstate 5 to Empty Point Drive Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Interstate 5 to Eastgate Mall Transportation E&CP Street - Intersportation E&CP Stree	52-492.0	Del Sol Boulevard - Central	1,279,212	Transportation	E&CP
Exercised Procession Street - Interstate 5 to 43rd Street	52-491.0	Del Sol Boulevard - West	752,170	Transportation	E&CP
S2-417.0 Eastgate Mall - Miramar Road to San Diego Gas and Electric (SDG&E) Easement Transportation E&CP	52-657.0	Dennery Road - East	-	Transportation	E&CP
Elamino Real - San Dieguito Road to Via de la Valle	52-347.0	Division Street - Interstate 5 to 43rd Street	-	Transportation	E&CP
Each Each Avenue Improvements 19,500 Transportation E&CP	52-417.0	Eastgate Mall - Miramar Road to San Diego Gas and Electric (SDG&E) Easement	-	Transportation	E&CP
12-152.0 Famosa Slough Salt Marsh Restoration 26.CP 22-554.0 First Avenue Bridge over Maple Caryon - Rehabilitation 2.681,443 Transportation E&CP 23-373.0 Genesee Avenue - Interstate 5 to Campus Point Drive Transportation E&CP 22-594.0 Genesee Avenue - Interstate 5 to Eastgate Mall Transportation E&CP 22-458.0 Genesee Avenue - Nobel Drive to State Route 52 503,000 Transportation E&CP 23-372.0 Genesee Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 23-372.0 Genesee Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 23-255.0 Georgia Street Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 23-255.0 Georgia Street Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 23-205.0 Interstate 15 Northbound Off: Ramp to Pomerado Road 325,000 Transportation E&CP 23-305.0 Interstate 5 State Route 55 North Freeway Connectors Transportation E&CP 23-311.0 Interstate 5 State Route 55 North Freeway Connectors Transportation E&CP 23-319.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements Transportation E&CP 23-483.0 Reamy Villa Road - 200 Feet North of State Route 52 Transportation E&CP 23-483.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive Transportation E&CP 23-485.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive Transportation E&CP 23-485.0 La Jolla Village Drive and Regents Road Transportation E&CP 23-485.0 La Jolla Village Drive and Regents Road Transportation E&CP 23-265.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 23-66.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 23-266.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 23-266.0 Nobel Drive Lebon Drive to	52-479.0	El Camino Real - San Dieguito Road to Via de la Valle	-	Transportation	E&CP
52-554.0 First Avenue Bridge over Maple Canyon - Rehabilitation 2,681,443 Transportation E&CP 52-373.0 Genesee Avenue - Interstate 5 to Campus Point Drive - Transportation E&CP 52-594.0 Genesee Avenue - Nobel Drive to State Route 52 503,000 Transportation E&CP 52-372.0 Genesee Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 52-372.0 Genesee Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 52-372.0 Georga Street Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 58-110.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 58-110.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-311.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-4	52-699.0	Euclid Avenue Improvements	19,500	Transportation	E&CP
52-373.0 Genesee Avenue - Interstate 5 to Campus Point Drive - Transportation E&CP 52-594.0 Genesee Avenue - Interstate 5 to Eastgate Mall - Transportation E&CP 52-458.0 Genesee Avenue - Nobel Drive to State Route 52 503,000 Transportation E&CP 52-372.0 Genesee Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 52-555.0 Georgia Stree Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 68-006.0 Guard Rails 250,000 Transportation E&CP 58-110.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 52-305.0 Interstate 5 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-311.0 Interstate 5/State Route 56 North Freeway Connectors - Transportation E&CP 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-483.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP	12-152.0	Famosa Slough Salt Marsh Restoration	40,000	Transportation	E&CP
52-594.0 Genesse Avenue - Interstate 5 to Eastgate Mall - Transportation E&CP 52-458.0 Genesse Avenue - Nobel Drive to State Route 52 503,000 Transportation E&CP 52-372.0 Genesse Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 52-555.0 Georgia Street Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 68-006.0 Guard Rails 250,000 Transportation E&CP 58-110.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-311.0 Interstate 5/State Route 56 North Freeway Connectors - Transportation E&CP 52-381.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-382.0 Judicial Drive - Golden Haven Drive to Eastgate Mall - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-410.0 La Jolla Village Drive - Torrey Pines Road to Vi	52-554.0	First Avenue Bridge over Maple Canyon - Rehabilitation	2,681,443	Transportation	E&CP
52-458.0 Genesee Avenue - Nobel Drive to State Route 52 503,000 Transportation E&CP 52-372.0 Genesee Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 52-355.0 Georgia Street Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 68-006.0 Guard Rails 250,000 Transportation E&CP 58-11.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-311.0 Interstate S/State Route 56 North Freeway Connectors - Transportation E&CP 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-478.0 Judicial Drive - Golden Haven Drive to Eastgate Mail - Transportation E&CP 52-478.0 La Jolla Parking Structure Design - Transportation E&CP 52-485.0 La Jolla Willage Drive - Forrey Pines Road to Villa La Jolla Drive - Transportation E&CP	52-373.0	Genesee Avenue - Interstate 5 to Campus Point Drive	-	Transportation	E&CP
52-372.0 Genesee Avenue - Widen Interstate 5 Crossing 300,000 Transportation E&CP 52-555.0 Georgia Street Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 68-006.0 Guard Rails 250,000 Transportation E&CP 58-110.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 52-310.0 Interstate 15 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-311.0 Interstate 15 Rorthbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-319.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-48.0 Judicial Drive - Golden Haven Drive to Eastgate Mall - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-481.0 La Jolla Village Drive and Regents Road - Transportation E&CP 52-485.0 La Jolla Village Drive and Regents Road - Transportation E&CP	52-594.0	Genesee Avenue - Interstate 5 to Eastgate Mall	-	Transportation	E&CP
52-555.0 Georgia Street Bridge/University Avenue Separation Replacement 308,000 Transportation E&CP 68-006.0 Guard Rails 250,000 Transportation E&CP 58-110.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-349.0 Interstate S/State Route 56 North Freeway Connectors - Transportation E&CP 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-483.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-483.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50,000 Transportation E&CP 52-654.0 <t< td=""><td>52-458.0</td><td>Genesee Avenue - Nobel Drive to State Route 52</td><td>503,000</td><td>Transportation</td><td>E&CP</td></t<>	52-458.0	Genesee Avenue - Nobel Drive to State Route 52	503,000	Transportation	E&CP
68-006.0 Guard Rails 250,000 Transportation E&CP 58-110.0 Harbor Drive Bike Lane Reconstruction	52-372.0	Genesee Avenue - Widen Interstate 5 Crossing	300,000	Transportation	E&CP
58-110.0 Harbor Drive Bike Lane Reconstruction - Transportation E&CP 52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-311.0 Interstate 5/State Route 56 North Freeway Connectors - Transportation E&CP 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-478.0 Judicial Drive - Golden Haven Drive to Eastgate Mall - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-482.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-595.0 La Jolla Village Drive/Interstate 805 Interchange Ramps - Transportation E&CP 52-485.0 La Jolla Village Drive/Interstate 805 Interchange Ramps - Transportation E&CP 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50,000 Transportation E&CP 52-670.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall - Transportati	52-555.0	Georgia Street Bridge/University Avenue Separation Replacement	308,000	Transportation	E&CP
52-305.0 Interstate 15 Northbound Off-Ramp to Pomerado Road 325,000 Transportation E&CP 52-311.0 Interstate 5/State Route 56 North Freeway Connectors - Transportation E&CP 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-678.0 Judicial Drive - Golden Haven Drive to Eastgate Mall - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-482.0 La Jolla Parking Structure Design - Transportation E&CP 52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-452.0 La Jolla Village Drive and Regents Road - Transportation E&CP 52-595.0 La Jolla Village Drive Interstate 805 Interchange Ramps - Transportation E&CP 52-684.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50,000 Transportation E&CP 52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall - Transportation E&CP 52-679.0 Mission City Parkway Bridge over San Diego River - Transportation E&CP	68-006.0	Guard Rails	250,000	Transportation	E&CP
52-311.0 Interstate 5/State Route 56 North Freeway Connectors - Transportation E&CP 52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-678.0 Judicial Drive - Golden Haven Drive to Eastgate Mall - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-718.0 La Jolla Parking Structure Design - Transportation E&CP 52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-452.0 La Jolla Village Drive - Interstate 805 Interchange Ramps - Transportation E&CP 52-485.0 La Jolla Village Drive/Interstate 805 Interchange Ramps - Transportation E&CP 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50,000 Transportation E&CP 52-660.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 53-053.0 Mission City Parkway Bridge over San Diego River - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP <t< td=""><td>58-110.0</td><td>Harbor Drive Bike Lane Reconstruction</td><td>-</td><td>Transportation</td><td>E&CP</td></t<>	58-110.0	Harbor Drive Bike Lane Reconstruction	-	Transportation	E&CP
52-349.0 Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements - Transportation E&CP 52-678.0 Judicial Drive - Golden Haven Drive to Eastgate Mall - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-483.0 La Jolla Parking Structure Design - Transportation E&CP 52-482.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-595.0 La Jolla Village Drive and Regents Road - Transportation E&CP 52-485.0 La Jolla Village Drive Aller State 805 Interchange Ramps - Transportation E&CP 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50,000 Transportation E&CP 52-670.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall - Transportation E&CP 53-053.0 Mission City Parkway Bridge over San Diego River - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP <td>52-305.0</td> <td>Interstate 15 Northbound Off-Ramp to Pomerado Road</td> <td>325,000</td> <td>Transportation</td> <td>E&CP</td>	52-305.0	Interstate 15 Northbound Off-Ramp to Pomerado Road	325,000	Transportation	E&CP
52-678.0 Judicial Drive - Golden Haven Drive to Eastgate Mall - Transportation E&CP 52-483.0 Kearny Villa Road - 200 Feet North of State Route 52 - Transportation E&CP 52-48718.0 La Jolla Parking Structure Design - Transportation E&CP 52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-595.0 La Jolla Village Drive and Regents Road - Transportation E&CP 52-485.0 La Jolla Village Drive and Regents Road - Transportation E&CP 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50.000 Transportation E&CP 52-676.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall - Transportation E&CP 53-053.0 Mission City Parkway Bridge over San Diego River - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP 52-668.0 Navajo Road Median Enhancement - Transportation E&CP 52-668.0 Navajo Road Median Enhancement - Transportation E&CP 52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive - Transportation E&CP 52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-610.0 North Torrey Pines Road a Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road a Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-311.0	Interstate 5/State Route 56 North Freeway Connectors	-	Transportation	E&CP
52-483.0Kearny Villa Road - 200 Feet North of State Route 52- TransportationE&CP52-718.0La Jolla Parking Structure Design- TransportationE&CP52-452.0La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive- TransportationE&CP52-595.0La Jolla Village Drive and Regents Road- TransportationE&CP52-485.0La Jolla Village Drive/Interstate 805 Interchange Ramps- TransportationE&CP52-654.0Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street50,000TransportationE&CP52-676.0Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway2,250,000TransportationE&CP52-679.0Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall- TransportationE&CP53-053.0Mission City Parkway Bridge over San Diego River- TransportationE&CP63-033.0Mission Valley Advanced Traffic Management and Traveler Information Systems- TransportationE&CP52-430.0Napa Street - Linda Vista Road Roundabout- TransportationE&CP52-430.0Navajo Road Median Enhancement- TransportationE&CP52-668.0Navajo Road Median Enhancement- TransportationE&CP52-721.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive- TransportationE&CP52-362.0Nobel Drive Extension and Interstate 805 Interchange- TransportationE&CP52-362.0North Torrey Pines Road - Genesee Avenue Intersection100,000Transporta	52-349.0	Interstate 8/Fairmount Avenue/Mission Gorge Road Interchange Improvements	-	Transportation	E&CP
52-718.0 La Jolla Parking Structure Design - Transportation E&CP 52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-595.0 La Jolla Village Drive and Regents Road - Transportation E&CP 52-485.0 La Jolla Village Drive/Interstate 805 Interchange Ramps - Transportation E&CP 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50,000 Transportation E&CP 52-676.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall - Transportation E&CP 53-053.0 Mission City Parkway Bridge over San Diego River - Transportation E&CP 63-033.0 Mission Valley Advanced Traffic Management and Traveler Information Systems - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP 52-430.0 National Avenue - State Route 15 to 43rd Street - Transportation E&CP 52-668.0 Navajo Road Median Enhancement - Transportation E&CP 52-7	52-678.0	Judicial Drive - Golden Haven Drive to Eastgate Mall	-	Transportation	E&CP
52-452.0 La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive - Transportation E&CP 52-595.0 La Jolla Village Drive and Regents Road - Transportation E&CP 52-485.0 La Jolla Village Drive/Interstate 805 Interchange Ramps - Transportation E&CP 52-654.0 Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street 50,000 Transportation E&CP 52-676.0 Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway 2,250,000 Transportation E&CP 52-679.0 Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall - Transportation E&CP 53-053.0 Mission City Parkway Bridge over San Diego River - Transportation E&CP 63-033.0 Mission Valley Advanced Traffic Management and Traveler Information Systems - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP 52-430.0 National Avenue - State Route 15 to 43rd Street - Transportation E&CP 52-668.0 Navajo Road Median Enhancement - Transportation E&CP 52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive - Transportation <t< td=""><td>52-483.0</td><td>Kearny Villa Road - 200 Feet North of State Route 52</td><td>-</td><td>Transportation</td><td>E&CP</td></t<>	52-483.0	Kearny Villa Road - 200 Feet North of State Route 52	-	Transportation	E&CP
52-595.0La Jolla Village Drive and Regents Road- TransportationE&CP52-485.0La Jolla Village Drive/Interstate 805 Interchange Ramps- TransportationE&CP52-654.0Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street50,000TransportationE&CP52-676.0Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway2,250,000TransportationE&CP52-679.0Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall- TransportationE&CP53-053.0Mission City Parkway Bridge over San Diego River- TransportationE&CP63-033.0Mission Valley Advanced Traffic Management and Traveler Information Systems- TransportationE&CP52-430.0Napa Street - Linda Vista Road Roundabout- TransportationE&CP52-436.0National Avenue - State Route 15 to 43rd Street- TransportationE&CP52-668.0Navajo Road Median Enhancement- TransportationE&CP62-279.0Neighborhood Traffic Calming- TransportationE&CP52-721.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive- TransportationE&CP52-362.0Nobel Drive Extension and Interstate 805 Interchange- TransportationE&CP52-616.0North Torrey Pines Road - Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP	52-718.0	La Jolla Parking Structure Design	-	Transportation	E&CP
52-485.0La Jolla Village Drive/Interstate 805 Interchange Ramps-TransportationE&CP52-654.0Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street50,000TransportationE&CP52-676.0Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway2,250,000TransportationE&CP52-679.0Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall-TransportationE&CP53-053.0Mission City Parkway Bridge over San Diego River-TransportationE&CP63-033.0Mission Valley Advanced Traffic Management and Traveler Information Systems-TransportationE&CP52-430.0Napa Street - Linda Vista Road Roundabout-TransportationE&CP52-436.0National Avenue - State Route 15 to 43rd Street-TransportationE&CP52-668.0Navajo Road Median Enhancement-TransportationE&CP52-791.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive-TransportationE&CP52-721.0Nobel Drive Extension and Interstate 805 Interchange-TransportationE&CP52-616.0North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park968,000TransportationE&CP52-471.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road Bridge over Los Penasquitos Creek50,000TransportationE&CP	52-452.0	La Jolla Village Drive - Torrey Pines Road to Villa La Jolla Drive	-	Transportation	E&CP
52-654.0Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street50,000TransportationE&CP52-676.0Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway2,250,000TransportationE&CP52-679.0Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall- TransportationE&CP53-053.0Mission City Parkway Bridge over San Diego River- TransportationE&CP63-033.0Mission Valley Advanced Traffic Management and Traveler Information Systems- TransportationE&CP52-430.0Napa Street - Linda Vista Road Roundabout- TransportationE&CP52-436.0National Avenue - State Route 15 to 43rd Street- TransportationE&CP52-668.0Navajo Road Median Enhancement- TransportationE&CP62-279.0Neighborhood Traffic Calming- TransportationE&CP52-721.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive- TransportationE&CP52-362.0Nobel Drive Extension and Interstate 805 Interchange- TransportationE&CP52-616.0North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park968,000TransportationE&CP52-471.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road Bridge over Los Penasquitos Creek50,000TransportationE&CP	52-595.0	La Jolla Village Drive and Regents Road	-	Transportation	E&CP
52-676.0Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway2,250,000TransportationE&CP52-679.0Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall- TransportationE&CP53-053.0Mission City Parkway Bridge over San Diego River- TransportationE&CP63-033.0Mission Valley Advanced Traffic Management and Traveler Information Systems- TransportationE&CP52-430.0Napa Street - Linda Vista Road Roundabout- TransportationE&CP52-436.0National Avenue - State Route 15 to 43rd Street- TransportationE&CP52-668.0Navajo Road Median Enhancement- TransportationE&CP62-279.0Neighborhood Traffic Calming- TransportationE&CP52-721.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive- TransportationE&CP52-362.0Nobel Drive Extension and Interstate 805 Interchange- TransportationE&CP52-616.0North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park968,000TransportationE&CP52-471.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road Bridge over Los Penasquitos Creek50,000TransportationE&CP	52-485.0	La Jolla Village Drive/Interstate 805 Interchange Ramps	-	Transportation	E&CP
52-679.0Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall- TransportationE&CP53-053.0Mission City Parkway Bridge over San Diego River- TransportationE&CP63-033.0Mission Valley Advanced Traffic Management and Traveler Information Systems- TransportationE&CP52-430.0Napa Street - Linda Vista Road Roundabout- TransportationE&CP52-436.0National Avenue - State Route 15 to 43rd Street- TransportationE&CP52-668.0Navajo Road Median Enhancement- TransportationE&CP62-279.0Neighborhood Traffic Calming- TransportationE&CP52-721.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive- TransportationE&CP52-362.0Nobel Drive Extension and Interstate 805 Interchange- TransportationE&CP52-616.0North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park968,000TransportationE&CP52-471.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road Bridge over Los Penasquitos Creek50,000TransportationE&CP	52-654.0	Lisbon Street - Imperial Avenue to 217 Feet East of 71st Street	50,000	Transportation	E&CP
53-053.0 Mission City Parkway Bridge over San Diego River - Transportation E&CP 63-033.0 Mission Valley Advanced Traffic Management and Traveler Information Systems - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP 52-436.0 National Avenue - State Route 15 to 43rd Street - Transportation E&CP 52-668.0 Navajo Road Median Enhancement - Transportation E&CP 62-279.0 Neighborhood Traffic Calming - Transportation E&CP 52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive - Transportation E&CP 52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-676.0	Mira Sorrento Place - Scranton Road to Vista Sorrento Parkway	2,250,000	Transportation	E&CP
63-033.0 Mission Valley Advanced Traffic Management and Traveler Information Systems - Transportation E&CP 52-430.0 Napa Street - Linda Vista Road Roundabout - Transportation E&CP 52-436.0 National Avenue - State Route 15 to 43rd Street - Transportation E&CP 52-668.0 Navajo Road Median Enhancement - Transportation E&CP 62-279.0 Neighborhood Traffic Calming - Transportation E&CP 52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive - Transportation E&CP 52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-679.0	Miramar Road - Interstate 805 Easterly Ramps to 300 Feet East of Eastgate Mall	-	Transportation	E&CP
52-430.0Napa Street - Linda Vista Road Roundabout- TransportationE&CP52-436.0National Avenue - State Route 15 to 43rd Street- TransportationE&CP52-668.0Navajo Road Median Enhancement- TransportationE&CP62-279.0Neighborhood Traffic Calming- TransportationE&CP52-721.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive- TransportationE&CP52-362.0Nobel Drive Extension and Interstate 805 Interchange- TransportationE&CP52-616.0North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park968,000TransportationE&CP52-471.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road Bridge over Los Penasquitos Creek50,000TransportationE&CP	53-053.0	Mission City Parkway Bridge over San Diego River	-	Transportation	E&CP
52-436.0National Avenue - State Route 15 to 43rd Street- TransportationE&CP52-668.0Navajo Road Median Enhancement- TransportationE&CP62-279.0Neighborhood Traffic Calming- TransportationE&CP52-721.0Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive- TransportationE&CP52-362.0Nobel Drive Extension and Interstate 805 Interchange- TransportationE&CP52-616.0North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park968,000TransportationE&CP52-471.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road Bridge over Los Penasquitos Creek50,000TransportationE&CP	63-033.0	Mission Valley Advanced Traffic Management and Traveler Information Systems	-	Transportation	E&CP
52-668.0 Navajo Road Median Enhancement - Transportation E&CP 62-279.0 Neighborhood Traffic Calming - Transportation E&CP 52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive - Transportation E&CP 52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-430.0	Napa Street - Linda Vista Road Roundabout	-	Transportation	E&CP
62-279.0 Neighborhood Traffic Calming - Transportation E&CP 52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive - Transportation E&CP 52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-436.0	National Avenue - State Route 15 to 43rd Street	-	Transportation	E&CP
52-721.0 Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive - Transportation E&CP 52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-668.0	Navajo Road Median Enhancement	-	Transportation	E&CP
52-362.0 Nobel Drive Extension and Interstate 805 Interchange - Transportation E&CP 52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	62-279.0	Neighborhood Traffic Calming	-	Transportation	E&CP
52-616.0 North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park 968,000 Transportation E&CP 52-471.0 North Torrey Pines Road at Genesee Avenue Intersection 100,000 Transportation E&CP 53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-721.0	Nobel Drive - Lebon Drive to Regents Road and Genesee Ave to Town Center Drive	-	Transportation	E&CP
52-471.0North Torrey Pines Road at Genesee Avenue Intersection100,000TransportationE&CP53-050.0North Torrey Pines Road Bridge over Los Penasquitos Creek50,000TransportationE&CP	52-362.0	Nobel Drive Extension and Interstate 805 Interchange	-	Transportation	E&CP
53-050.0 North Torrey Pines Road Bridge over Los Penasquitos Creek 50,000 Transportation E&CP	52-616.0	North Torrey Pines Road - Genesee Avenue to Torrey Pines Science Park	968,000	Transportation	E&CP
	52-471.0	North Torrey Pines Road at Genesee Avenue Intersection	100,000	Transportation	E&CP
50 150 O Ocean Death Billy Buth (Head Clark North Bileman Death	53-050.0	North Torrey Pines Road Bridge over Los Penasquitos Creek	50,000	Transportation	E&CP
58-156.0 Ocean Beach Bike Path/Hotel Circle North Bikeway Design - Transportation E&CP	58-156.0	Ocean Beach Bike Path/Hotel Circle North Bikeway Design	-	Transportation	E&CP

Transportation Department

11-306.0 Ocean Beach Storm Drain SeCT	CIP Number	CIP Title	FY05 Budget	From	To
52-681.0 Ocean View Hills Parkway Improvements 829,046 Transportation E&CP 52-642.0 Old Out Meas Road - Westerly - Transportation E&CP 52-640.0 Pershing Drive Readwood Street Intersection - Transportation E&CP 52-660.0 Pershing Drive Readwood Street Intersection Improvements 260,000 Transportation E&CP 52-360.0 Pomerado Road and Scripps Poway Parkway Intersection Improvements 260,000 Transportation E&CP 52-300.0 Pomerado Road and Scripps Poway Parkway Intersection Improvements 260,000 Transportation E&CP 52-300.0 Rancho Bermardo Streat and Selwall Improvements - Transportation E&CP 52-301.0 Rancho Eccanitada Endway 7-941120 Transportation E&CP 52-302.0 Regents Road - AT&SF Rainead Bridge to 100 Feet North of Labints 3-3652 Transportation E&CP 52-3601.0 Regents Road - AT&SF Rainead Bridge to 100 Feet North of Labints 3-3652 Transportation E&CP 52-3601.0 Regents Road - Exceptive Drive of Genese Avenue 750 Transportation<	11-306.0	Ocean Beach Storm Drain	_	Transportation	E&CP
52-642.0 Old Olny Mesa Road - Westerly Transportation E&CP 52-640.0 Palm Avenue Teteratian 805 Interchangs Transportation E&CP 52-660.0 Pearling Driver Recovered Street Intercention Transportation E&CP 52-300.0 Point Luman Ocean Beach Traiffs Signal Interconnect System 260,000 Transportation E&CP 52-300.0 Pomerado Road and Scripps Provey Parkway Intersection Improvements 260,000 Transportation E&CP 52-300.0 Rancho Bernardo Street and Sidewalk Improvements 6.00 Transportation E&CP 62-327.0 Rancho Bernardo Traiffe Signal Interconnect Transportation E&CP 52-301.0 Rancho Bernardo Street and Sidewalk Improvements 7.941,120 Transportation E&CP 52-301.0 Ragents Road - Scondardy Fire Access Road 1.800,000 Transportation E&CP 52-301.0 Ragents Road - AT&ESF Realricad Religits to 100 Feet North of Labitie 53,652 Transportation E&CP 52-302.0 Regents Road Infrage 100 Feet North of Labitie Transportation E&CP 52-302.0 Regents Road	52-671.0	Ocean Front Walk Reconstruction - San Fernando Place to Ventura Place	-	Transportation	E&CP
52-640.0 Plath Avenue Interstate 805 Interchange Transportation E&CP 52-690.0 Pershing Drive Redwood Street Intersection 1 Transportation E&CP 52-280.0 Point Lorna Scena Beach Traffic Signal Interconnect System 2 Transportation E&CP 52-300.0 Pomerado Road and Scripps Poway Parkway Intersection Ingrovements 26,000 Transportation E&CP 52-300.0 Rancho Bernardo Street and Sidewalk Improvements 2 (200.00) Transportation E&CP 62-327.0 Rancho Bernardo Traffic Signal Interconnect 7 (200.00) Transportation E&CP 52-300.0 Rancho Encantada Patway 7 (201.00) Transportation E&CP 52-300.0 Regents Road - 100 Feet North of Labitite Court to Governor Drive 53.652 Transportation E&CP 52-280.0 Regents Road - 185F Rational Billego to 100 Feet North of Labitite 53.661 Transportation E&CP 52-280.0 Regents Road - 185F Rational Billego to 100 Feet North of Labitite 53.661 Transportation E&CP 52-280.0 Regents Road - 185F Rational Billego to 100 Feet North of Labitite 50.00 Transportation	52-681.0	Ocean View Hills Parkway Improvements	829,046	Transportation	E&CP
\$2-696.0 Pershing Driver Redwood Street Intersection - Transportation E&CP \$2-285.0 Point Loran Ocean Beach Trails (Signal Intercention Improvements 2 0,000 Transportation E&CP \$2-306.0 Pomerado Road and Scripps Powery Parkway Intersection Improvements 2 0,000 Transportation E&CP \$2-700.0 Rancho Bernardo Street and Sidewalk Improvements - Transportation E&CP \$2-301.0 Rancho Bernardo Traffic Signal Interconnect - Transportation E&CP \$2-301.0 Rancho Encantada Furkowy 7,941,120 Transportation E&CP \$2-308.0 Rancho Encantada Secondary Fire Access Road 1,800,000 Transportation E&CP \$2-308.0 Regents Road - AT&ES Prailicoad Bridge to 100 Feet North of Labite \$ 3,652 Transportation E&CP \$2-308.0 Regents Road - AT&ES Prailicoad Bridge to 100 Feet North of Labite \$ 3,652 Transportation E&CP \$2-308.0 Regents Road Fadle Bridge 10 10 Feet North of Labite \$ 3,652 Transportation E&CP \$2-309.0 Regents Road Fadle Bridge 10 10 Feet North of Labite \$ 7,000 <t< td=""><td>52-642.0</td><td>Old Otay Mesa Road - Westerly</td><td>-</td><td>Transportation</td><td>E&CP</td></t<>	52-642.0	Old Otay Mesa Road - Westerly	-	Transportation	E&CP
Face Point Lome Ocean Beach Traffic Signal Interconnect System Transportation E&CP	52-640.0	Palm Avenue/Interstate 805 Interchange	-	Transportation	E&CP
\$2.306.0 Pomerado Road and Scripps Poway Parkway Intersection Improvements 26.000 Transportation E&CP \$2.700.0 Pomerado Road Eastbound at Interstate 15 Northbound Off-Ramp 260.000 Transportation E&CP \$2.700.0 Runcho Bernardo Street and Sidewalk Improvements	52-696.0	Pershing Drive/Redwood Street Intersection	-	Transportation	E&CP
52-304.0 Pomerado Road Eastbound at Interstate IS Northbound Off-Ramp 26,700.0 Rancho Bernardo Street and Sidewalk Improvements Transportation E&CP 62-327.0 Rancho Bernardo Street and Sidewalk Improvements - Transportation E&CP 72-301.0 Rancho Encantada Parkway 7,941,120 Transportation E&CP 52-308.0 Rancho Encantada Secondary Fire Access Road 1,800,000 Transportation E&CP 52-308.0 Regens Road - AT&SF Railroad Bridge to 100 Feet North of Labitie 33,652 Transportation E&CP 52-302.0 Regens Road - AT&SF Railroad Bridge to 100 Feet North of Labitie 35,652 Transportation E&CP 52-680.0 Regents Road Executive Drive to Genesee Avenue 750,000 Transportation E&CP 53-04.0 Regents Road Bridge - Transportation E&CP 52-260.0 Riged Street Bridge over Chollas Creek - Transportation E&CP 52-203.0 Race Rouses To School Program - Declid Elementary School - Transportation E&CP 52-203.0 Safe Rouses To School Program - Declid Elementary School - Transportation E&CP	62-285.0	Point Loma/Ocean Beach Traffic Signal Interconnect System	-	Transportation	E&CP
52-700.0 Rancho Bernardo Sirest and Sidewalk Improvements Transportation E&CP 62-327.0 Rancho Bernardo Traffic Signal Interconnect Transportation E&CP 52-301.0 Rancho Encantida Parkway 7,941,120 Transportation E&CP 52-308.0 Rancho Encantida Secondary Fire Access Road 1,800,000 Transportation E&CP 52-302.0 Regents Road - 100 Feet North of Lahitte 53,652 Transportation E&CP 52-302.0 Regents Road - Executive Drive to Genesee Avenue 750,000 Transportation E&CP 52-680.0 Regents Road Bridge - Transportation E&CP 52-661.0 Rigel Street Bridge over Chollas Creek - Transportation E&CP 52-209.0 Rosecraek Biskeway - Transportation E&CP 52-209.0 Rosecraek Biskeway - Transportation E&CP 62-2640.0 Safe Routes To School Program - Duclid Elementary School - Transportation E&CP 58-070.0 San Dasqual Road Biseway Preliminary Design - Transportation E&CP	52-306.0	Pomerado Road and Scripps Poway Parkway Intersection Improvements	260,000	Transportation	E&CP
62-327.0 Rancho Bernardo Traffic Signal Interconnect 7,941,120 Transportation E&CP 52-301.0 Rancho Encantuals Parkway 7,941,120 Transportation E&CP 52-303.0 Rancho Encantuals Secondary Fire Access Road 1,800,000 Transportation E&CP 52-303.0 Regents Road - 100 Feet North of Labitte Court to Governor Drive 35,652 Transportation E&CP 52-303.0 Regents Road - AT&SF Railroad Bridge to 100 Feet North of Labitte 35,652 Transportation E&CP 52-800.0 Regents Road - Executive Drive to Genesee Avenue 750,000 Transportation E&CP 52-800.0 Regents Road - Executive Drive to Genesee Avenue 750,000 Transportation E&CP 52-800.0 Regents Road Bridge over Chollas Creek	52-304.0	Pomerado Road Eastbound at Interstate 15 Northbound Off-Ramp	260,000	Transportation	E&CP
52-301.0 Rancho Encantada Purkway 7,941,120 Transportation E&CP 52-308.0 Rancho Encantada Secondary Fire Access Road 1,800,000 Transportation E&CP 52-303.0 Regents Road - 100 Feet North of Labitte Court to Governor Drive 53,652 Transportation E&CP 52-302.0 Regents Road - AT&SF Railroad Bridge to 100 Feet North of Labitte 53,652 Transportation E&CP 52-600.0 Regents Road - Executive Drive to Genesee Avenue 750,000 Transportation E&CP 53-044.0 Regents Road Fidge over Chollas Creek - Transportation E&CP 52-661.0 Rigel Street Bridge over Chollas Creek - Transportation E&CP 58-147.0 Rose Creek Bikeway - Transportation E&CP 52-263.0 Safe Routes To School Program - Educid Elementary School - Transportation E&CP 52-264.0 Safe Routes To School Program - Educid Blementary School - Transportation E&CP 58-074.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-1	52-700.0	Rancho Bernardo Street and Sidewalk Improvements	-	Transportation	E&CP
52-308.0 Rancho Encantada Secondary Fire Access Road 1,800,000 Transportation E&CP 52-303.0 Regents Road - 100 Feet North of Lahitte Court to Governor Drive 53,652 Transportation E&CP 52-302.0 Regents Road - 126 Feet North of Lahitte Court to Governor Drive 53,652 Transportation E&CP 52-303.0 Regents Road Executive Drive to Genesse Avenue 750,000 Transportation E&CP 52-601.0 Rigel Street Bridge over Chollas Creek - Transportation E&CP 52-209.0 Rose Creek Bikeway - Transportation E&CP 52-209.0 Rose Creek Bikeway - Transportation E&CP 62-263.0 Safe Routes To School Program - John Jay Adams Elementary School - Transportation E&CP 58-074.0 Sand Clemente Canyon Bikeway - Preliminary Design - Transportation E&CP 58-16.1.0 San Pasqual Road Bikeway Study - Transportation E&CP 52-353.0 Saturm Boulevard - Palm Avenue to Coronado Avenue - Transportation E&CP 52-353.0	62-327.0	Rancho Bernardo Traffic Signal Interconnect	-	Transportation	E&CP
52-303.0 Regents Road - 100 Feet North of Lahitte Court to Governor Drive 53,652 Transportation E&CP 52-302.0 Regents Road - AT&SF Railroad Bridge to 100 Feet North of Lahitte 53,052 Transportation E&CP 52-680.0 Regents Road - Executive Drive to Genesee Avenue 750,000 Transportation E&CP 53-044.0 Regents Road Bridge - Transportation E&CP 52-661.0 Rigel Street Bridge over Chollas Creek - Transportation E&CP 52-661.0 Rose Creek Bikeway - Transportation E&CP 52-269.0 Rose creats Street Corridor Improvements 1,614,900 Transportation E&CP 62-263.0 Safe Routes To School Program - Iodn Jay Adams Elementary School - Transportation E&CP 58-074.0 San Clemente Canyon Bikeway - Preliminary Design - Transportation E&CP 58-161.0 San Pasqual Road Bikeway Study - Transportation E&CP 58-161.0 San Pasqual Road Bikeway Study - Transportation E&CP 52-353.0 Satura Boulev	52-301.0	Rancho Encantada Parkway	7,941,120	Transportation	E&CP
52-30.2.0 Regents Road - AR&SF Railroad Bridge to 100 Feet North of Lahine 53,652 Transportation E&CP 52-680.0 Regents Road - Executive Drive to Genesee Avenue 750,000 Transportation E&CP 53-044.0 Regents Road Bridge - Transportation E&CP 52-661.0 Rigel Street Bridge over Chollas Creek - Transportation E&CP 58-147.0 Rose Creek Bikeway - Transportation E&CP 52-209.0 Rosecrans Street Corridor Improvements 1,614,900 Transportation E&CP 62-263.0 Safe Routes To School Program - Leclid Elementary School - Transportation E&CP 62-264.0 Safe Routes To School Program - Leclid Elementary School - Transportation E&CP 58-144.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-144.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-144.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-144.0 San Diego River Bi	52-308.0	Rancho Encantada Secondary Fire Access Road	1,800,000	Transportation	E&CP
52-680.0 Regents Road - Executive Drive to Genesee Avenue 750,000 Transportation E&CP 53-044.0 Regents Road Bridge - Transportation E&CP 52-661.0 Rigel Street Bridge over Chollas Creek - Transportation E&CP 58-147.0 Rose Creek Bikeway - Transportation E&CP 52-209.0 Rosecrans Street Corridor Improvements 1,614,900 Transportation E&CP 62-263.0 Safe Routes To School Program - John Jay Adams Elementary School - Transportation E&CP 58-074.0 San Cliegen River Bike Path - Mission Valley - Transportation E&CP 58-144.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-161.0 San Pasqual Road Bikeway Study - Transportation E&CP 58-161.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-2533.0 Saturu Boulevard - Path Avenue to Coronado Avenue - Transportation E&CP 52-335.0 Saturu Boulevard - Safety Improvements <t< td=""><td>52-303.0</td><td>Regents Road - 100 Feet North of Lahitte Court to Governor Drive</td><td>53,652</td><td>Transportation</td><td>E&CP</td></t<>	52-303.0	Regents Road - 100 Feet North of Lahitte Court to Governor Drive	53,652	Transportation	E&CP
53-044.0 Regents Road Bridge - Transportation E&CP 52-661.0 Rigel Street Bridge over Chollas Creek - Transportation E&CP 58-147.0 Rose Creek Bikeway - Transportation E&CP 52-290.0 Rosecrans Street Corridor Improvements 1,614,900 Transportation E&CP 62-263.0 Safe Routes To School Program - John Jay Adams Elementary School - Transportation E&CP 58-074.0 San Clemente Canyon Bikeway - Preliminary Design - Transportation E&CP 58-074.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-161.0 San Pasqual Road Bikeway Study - Transportation E&CP 58-161.0 San Pasqual Road Bikeway Study - Transportation E&CP 58-161.0 School Traffic Safety Improvements 100,000 Transportation E&CP 52-353.0 Sctimps Ranch Boulevard - Caroll Canyon Road to Aviary Drive - Transportation E&CP 52-358.0 Scripps Ranch Boulevard - Scripps Lake Drive to Mira Mesa Boulevard - Transportation E&CP 52-706.0 Sea World Drive Widening and Inte	52-302.0	Regents Road - AT&SF Railroad Bridge to 100 Feet North of Lahitte	53,652	Transportation	E&CP
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58-147.0 Rose Creek Bikeway - Transportation E&CP 52-209.0 Rosecrans Street Corridor Improvements 1,614,900 Transportation E&CP 62-263.0 Safe Routes To School Program - Euclid Elementary School - Transportation E&CP 62-264.0 Safe Routes To School Program - John Jay Adams Elementary School - Transportation E&CP 58-74.0 San Clemente Canyon Bikeway - Preliminary Design - Transportation E&CP 58-144.0 San Diego River Bike Path - Mission Valley - Transportation E&CP 58-161.0 San Pasqual Road Bikeway Study - Transportation E&CP 52-553.0 Saturn Boulevard - Palm Avenue to Coronado Avenue - Transportation E&CP 68-017.0 School Traffic Safety Improvements 100,000 Transportation E&CP 52-353.0 Scripps Ranch Boulevard - Carroll Canyon Road to Aviary Drive - Transportation E&CP 52-706.0 Sea World Drive Widening and Interstate 5 Interchange Improvements - Transportation E&CP 52-724.0 Sidewalks - Giywide 350,000 Transportation E&CP	53-044.0	Regents Road Bridge	-	Transportation	E&CP
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52-703.0State Route 56 - Debt Service1,830,705TransportationE&CP52-697.0State Route 905 - Debt Service186,000TransportationE&CP52-396.0State Route 905 - Right-of-Way Acquisition/Protection-TransportationE&CP52-309.0Stonemill Drive at Pomerado Road - Traffic Signal130,000TransportationE&CP12-127.0Storm Station N Improvements-TransportationE&CP52-588.0Streamview Drive Improvement - 54th Street to College Avenue-TransportationE&CP52-326.0Street "A" - Rancho Santa Fe Farms Road Property Acquisition-TransportationE&CP	52-455.0	State Route 163 and Friars Road	-	Transportation	E&CP
52-697.0State Route 905 - Debt Service186,000TransportationE&CP52-396.0State Route 905 - Right-of-Way Acquisition/Protection- TransportationE&CP52-309.0Stonemill Drive at Pomerado Road - Traffic Signal130,000TransportationE&CP12-127.0Storm Station N Improvements- TransportationE&CP52-588.0Streamview Drive Improvement - 54th Street to College Avenue- TransportationE&CP52-326.0Street "A" - Rancho Santa Fe Farms Road Property Acquisition- TransportationE&CP	52-463.0	State Route 56 - Carmel Valley Road to Black Mountain Road	-	Transportation	E&CP
52-396.0State Route 905 - Right-of-Way Acquisition/Protection-TransportationE&CP52-309.0Stonemill Drive at Pomerado Road - Traffic Signal130,000TransportationE&CP12-127.0Storm Station N Improvements-TransportationE&CP52-588.0Streamview Drive Improvement - 54th Street to College Avenue-TransportationE&CP52-326.0Street "A" - Rancho Santa Fe Farms Road Property Acquisition-TransportationE&CP	52-703.0	State Route 56 - Debt Service	1,830,705	Transportation	E&CP
52-309.0Stonemill Drive at Pomerado Road - Traffic Signal130,000TransportationE&CP12-127.0Storm Station N Improvements-TransportationE&CP52-588.0Streamview Drive Improvement - 54th Street to College Avenue-TransportationE&CP52-326.0Street "A" - Rancho Santa Fe Farms Road Property Acquisition-TransportationE&CP	52-697.0	State Route 905 - Debt Service	186,000	Transportation	E&CP
12-127.0 Storm Station N Improvements - Transportation E&CP 52-588.0 Streamview Drive Improvement - 54th Street to College Avenue - Transportation E&CP 52-326.0 Street "A" - Rancho Santa Fe Farms Road Property Acquisition - Transportation E&CP	52-396.0	State Route 905 - Right-of-Way Acquisition/Protection	-	Transportation	E&CP
52-588.0 Streamview Drive Improvement - 54th Street to College Avenue - Transportation E&CP 52-326.0 Street "A" - Rancho Santa Fe Farms Road Property Acquisition - Transportation E&CP	52-309.0	Stonemill Drive at Pomerado Road - Traffic Signal	130,000	Transportation	E&CP
52-326.0 Street "A" - Rancho Santa Fe Farms Road Property Acquisition - Transportation E&CP	12-127.0	Storm Station N Improvements	-	Transportation	E&CP
	52-588.0	Streamview Drive Improvement - 54th Street to College Avenue	-	Transportation	E&CP
52-293.0 Street Lights - Citywide 300,000 Transportation E&CP	52-326.0	Street "A" - Rancho Santa Fe Farms Road Property Acquisition	-	Transportation	E&CP
	52-293.0		300,000	-	

Transportation Department

CIP Number	CIP Title	FY05 Budget	From	To
68-012.0	Street Lights - High Crime Areas	-	Transportation	E&CP
52-698.0	Sunset Cliffs Boulevard Improvements	31,816	Transportation	E&CP
12-151.0	Tia Juana River Valley Channel Study	-	Transportation	E&CP
52-310.0	Tierrasanta Median Improvements	-	Transportation	E&CP
52-674.0	Torrey Pines Road - Slope Reconstruction	-	Transportation	E&CP
61-001.0	Traffic Control/Calming Measures	400,000	Transportation	E&CP
63-001.0	Traffic Count Stations	60,000	Transportation	E&CP
62-001.0	Traffic Improvements at High Accident Locations	-	Transportation	E&CP
68-010.0	Traffic Signals - Citywide	170,000	Transportation	E&CP
68-001.0	Traffic Signals - Cooperative Projects	-	Transportation	E&CP
62-292.0	Traffic Signals - Development Impact Fee (DIF) Funded	-	Transportation	E&CP
62-275.0	Traffic Signals - Facilities Benefit Assessment/Planned Urbanizing DIF Funded	-	Transportation	E&CP
62-002.0	Traffic Signals - Minor Improvements	-	Transportation	E&CP
68-011.0	Traffic Signals - Modifications/Modernization	750,000	Transportation	E&CP
62-290.0	Traffic Signals - Modifications/Modernization - Development Impact Fee Funded	-	Transportation	E&CP
68-013.0	Traffic Signals - Otay Mesa	-	Transportation	E&CP
52-641.0	Triple Pipe Crossing - Dennery Road	-	Transportation	E&CP
11-307.0	Via Alicante Storm Drain Replacement	-	Transportation	E&CP
58-077.0	Via de la Valle Bikeway	-	Transportation	E&CP
58-157.0	Vista Sorrento Parkway Bike Lanes	207,500	Transportation	E&CP
52-643.0	West Mission Bay Drive Bridge over San Diego River	2,460,000	Transportation	E&CP

Storm Drains/Flood Control

CIP Number	Project Title	FY 2005 Amount	Total Project Cost	Description
	Campanile Way Storm Drain	\$ - \$		Construction is rescheduled to Fiscal Year 2008 due to unavailability of funding.
18-001.0	Cooperative Storm Drain Projects	\$ - \$	-	No future funding is scheduled for this project. Remaining appropriations will be transferred to CIP 13-005.0, Emergency Drainage Projects, and improvements scheduled on a priority basis.
12-091.0	Copeland Avenue Drainage Reconstruction	\$ - \$	203,345	Construction is rescheduled to Fiscal Year 2008 due to unavailability of funds.
13-005.0	Emergency Drainage Projects	\$ 498,000 \$	498,000	This project is now combined with CIP 17-001.0, 17-002.0 and 18-001.0 to better facilitate scheduling emergency projects. The total project cost for annual allocations is reflective of the Fiscal Year 2005 budget only. In addition, annual allocations do not show prior year appropriations in the budget.
17-001.0	Minor Drain and Seepage Problems	\$ - \$	-	No future funding is scheduled for this project. Remaining appropriations will be transferred to CIP 13-005.0, Emergency Drainage Projects, and improvements scheduled on a priority basis.
11-264.0	Walnut Avenue Drain - Brant Street to Albatross Street	\$ - \$	117,513	Construction is rescheduled to Fiscal Year 2008 due to unavailability of funds.
Storm D	rains/Flood Control Subtotal	\$ 498,000		
Streets a	nd Bridges			Transportation
CIP		FY 2005	Total	
Number	Project Title	Amount	Project Cost	Description
53-038.1	North Harbor Drive Bridge over Navy Estuary	\$ - \$	13,136,153	This new project provides for the seismic retrofit of the North Harbor Drive Bridge, which will consist of stabilizing the existing piers and joining the paired piers together at the waterline to increase support during seismic events.

Summary of Project Changes

Transportation Streets and Bridges

CIP Number	Project Title	FY 2005 Amount	Total Project Cost	Description
52-682.0	Otay Mesa Truck Crossing	\$ - \$	1,751,564	The initial phase, now completed, consisted of temporary pavement sections for the northerly portion of La Media Drive, and permanent pavement sections for the southerly portion of La Media Drive and a new lane within the 150 foot border zone from La Media to the Port of Entry. The unladen truck phase consists of completing Harvest Road from Airway Road to Siempre Viva, Drucker Lane and a lane north of the 150 foot border zone from La Media to the Port of Entry.
59-001.0	Resurfacing of City Streets	\$ 1,000,000 \$	1,000,000	The total project cost for annual allocations is reflective of the Fiscal Year 2005 budget only. In addition, annual allocations do not show prior year appropriations in the budget.
59-002.0	Sidewalks - Replacement and Reconstruction	\$ 250,000 \$	250,000	The total project cost for annual allocations is reflective of the Fiscal Year 2005 budget only. In addition, annual allocations do not show prior year appropriations in the budget.

Streets and Bridges Subtotal \$ 1,250,000

Transportation Traffic Control

CIP Number	Project Title	FY 2005 Amount	Total Project Cost	Description
61-201.0	Conversion of City Street Lights from Low to High Pressure Sodium	\$ - \$	2,085,700	This project provides for the conversion of 23,967 light fixtures from low pressure sodium (LPS) to high pressure sodium (HPS) outside of a 30-mile radius from Palomar Observatory. Per Resolution No. R-297392 adopted November 25, 2002, the Mayor and City Council directed the Manager to complete this conversion over five years beginning in Fiscal Year 2003.
38-001.0	Conversion of Designated Street Lights in Specific Areas	\$ - \$	866,908	No future funding is scheduled for this project. Remaining appropriations will be transferred to CIP 61-201.0, Conversion of City Street Lights from Low to High Pressure Sodium, and improvements scheduled on a priority basis.

Traffic Control

CIP Number	Project Title	FY 2005 Amount	Total Project Cost	Description
62-319.0	Power (Battery) Back-Up System for Traffic Signals	\$ - \$	690,000	This project, which provided for the installation power (battery) back-up systems at 115 signalized intersections Citywide, was completed in Fiscal Year 2004.
63-002.0	Traffic Signals - Replace Obsolete Controllers	\$ 50,000 \$	50,000	The total project cost for annual allocations is reflective of the Fiscal Year 2005 budget only. In addition, annual allocations do not show prior year appropriations in the budget.
	Traffic Control Subtotal	\$ 50,000		
	Subtotal for Transportation	\$ 1,798,000		
	Total for Transportation	\$ 1,798,000		

^{*} A project that is in italics indicates that the project contains phased funding. The department subtotal includes phase-funded amounts; the department total excludes phase-funded amounts.

Unfunded Needs List

Transpor	rtation				Storm Drains/Flood Control
CIP Number	Project Title	F	Funding Required in Y2005-2006	Funding Required in FY2007-2015	Description
12-106.0	Auburn Drive Channel	\$	175,000 \$	5 901,159	This project would provide for improving an existing earth channel with a concrete-lined channel. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
12-156.0	Cowles Mountain Boulevard Channel Lining	\$	250,000 \$		This project would provide for the construction of concrete linning for a natural channel to mitigate water ponding. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
13-005.0	Emergency Drainage Projects	\$	1,000,000 \$	5 17,050,000	An allocation of \$1,550,000 in Fiscal Years 2006 through 2008 and an allocation of \$2,150,000 in Fiscal Years 2009 through 2015 would provide for maintenance of the current level of service. These amounts will be shown as unidentified until an increase in the Storm Drain Fee is approved, or other funding is identified.
12-103.0	Madison Avenue and 56th Street Storm Drain	\$	163,000 \$		Funds are needed for constructing 600 feet of storm drain to replace an existing corrugated metal pipe that has deteriorated. The new storm drain will be within the right-of-way of 56th Street, Madison Avenue and 55th Street. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.

Storin Di	rams/Flood Control		T1'	F1'	Transportation
CID			Funding Required in	Funding Required in	
CIP Number	Project Title	E,	Y2005-2006 F		Description
	Project Title National Avenue Storm Drain		220,000 \$	-	This project would provide for
12-101.0	between Sigsbee and 14th Streets	P	220,000 \$	-	construction of a storm drain in National Avenue west of Sigsbee Street, and for a curb inlet east of 14th Street. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
11-274.0	Oak Park Drain Channel - Phase II	\$	813,896 \$	-	This project provides for a concrete-lined channel between University Avenue and Wightman Street, including improvements to the storm drain system connected to the channel. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis. The total project cost of \$999,998 includes an unfunded amount of \$813,896.
11-261.0	Poblado Court Drain	\$	600,000 \$	-	This project provides for constructing 700 lineal feet of 42-inch reinforced concrete pipe and associated inlets and cleanouts in Poblado Court north of Poblado Road. Five hundred lineal feet of additional reinforced concrete pipe will be constructed to address additional drainage requirements. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
12-142.0	Replacement of Deteriorated Corrugated Metal Pipe Citywide	\$	1,000,000 \$	9,000,000	This annual allocation would provide for replacing existing street deteriorated corrugated metal pipe systems Citywide. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.

Unfunded Needs List

Transpor	tation			Storm Drains/Flood Control
CIP		Funding Required in		
	Project Title		FY2007-2015	Description
	Replacement of Street Underdrains Citywide	\$ 200,000		This annual allocation would provide for replacing existing street underdrains and for reconstructing the associated curbs and gutters Citywide. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
12-155.0	Rose Creek Flood Control Channel Maintenance	\$ 1,000,000	\$ -	This project would provide for the contracting of major flood control channel maintenance, necessary for compliance with the regulatory permit requirements. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
12-154.0	Sorrento Creek Flood Control Channel Maintenance	\$ 4,700,000	\$ -	This project would provide for the contracting of major flood control channel maintenance, necessary for compliance with the regulatory permit requirements. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
12-153.0	Tia Juana River Flood Control Channel Maintenance	\$ 2,000,000	\$ -	This project would provide for the contracting of major flood control channel maintenance, necessary for compliance with the regulatory permit requirements. This project will not be published in Fiscal Year 2005 as there is insufficient funding for storm drain projects Citywide. When funding becomes available, projects will be added back into the program on a priority basis.
Storm D Transpor	rains/Flood Control Subtotal	\$ 12,121,896	\$ 28,751,159	Streets and Bridges
		Funding		5
CIP Number	Project Title	Required in FY2005-2006	Required in FY2007-2015	Description
-	J			<u> </u>

CIP

Number Project Title

Transportation

Number 53-038.1 Project Title FY2005-2006 FY2007-2015 Description 53-038.1 North Harbor Drive Bridge over Navy Estuary \$ 2,107,571 \$ This project provides for the seist retrofit of the North Harbor Dr Bridge, which will consist of stabilize the existing piers and joining the pain piers together at the waterline to increasupport during seismic events. T project is funded by a Highway Bridge Repair and Rehabilitation grant, whereat the requires a City match of \$2.1 million The funding for the match is current unidentified. 52-682.0 Otay Mesa Truck Crossing \$ 600,000 \$ - \$600,000 is needed to complete the mean phase of this project, which will complete the mean phase of this project, which will complete the mean phase of this project, which will complete the mean phase of this project, which will complete the mean phase of this project, which will complete the mean phase of this project, which will complete the morth of the 150 foot border zone for La Media to the Port of Entry. 59-001.0 Resurfacing of City Streets \$ 1,600,000 \$ 21,400,000 An allocation of \$1,600,000 in Fis Years 2006 through 2007 and allocation of \$2,600,000 Fiscal Years 2006 through 2015 would maintain current level of service to address resurfacing/slurry seal need of more the 1,100 miles of streets on the current backlog. This annual allocation of \$300,000 in Fiscal Years 2006 through 2015 would maintain current level of service to address need to construct the more than 3,8 locations on the current backlog. The annual allocation of provides supplementing Gas Tax funding sidewalks.	Traine C			Funding	Funding	Trumsportunon
Number 53-038.1 Project Title FY2005-2006 FY2007-2015 Description 53-038.1 North Harbor Drive Bridge over Navy Estuary \$ 2,107,571 \$ This project provides for the seist retrofit of the North Harbor Dr Bridge, which will consist of stabilizing the existing piers and joining the pain piers together at the waterline to increasupport during seismic events. The project is frunded by a Highway Brick Repair and Rehabilitation grant, who requires a City match of \$2.1 million The funding for the match is current unidentified. 52-682.0 Otay Mesa Truck Crossing \$ 600,000 \$ - \$600,000 is needed to complete the nunidentified. 59-001.0 Resurfacing of City Streets \$ 1,600,000 \$ 21,400,000 An allocation of \$1,600,000 in Fis Years 2006 through 2007 and allocation of \$26,000,000 Fiscal Years 2006 through 2007 and allocation of \$26,000,000 Fiscal Years 2006 through 2015 would maintain current level of service to address resurfacing/slurry seal need of more tf 1,100 miles of streets on the current backlog. This annual allocation provides and an annual current level of service to address need to construct the more than 3,8 locations on the current backlog. Tannual allocation provides supplementing Gas Tax funding sidewalks.	Traffic (_	\$	4,357,571 \$	25,600,000	Transportation
Number Project Title FY2005-2006 FY2007-2015 Description 53-038.1 North Harbor Drive Bridge over Navy Estuary S 2,107,571 \$ This project provides for the seism retrofit of the North Harbor Drive Bridge, which will consist of stabilizithe existing piers and joining the pain piers together at the waterline to increasupport during seismic events. The project is funded by a Highway Bridge and Rehabilitation grant, who requires a City match of \$2.1 million The funding for the match is current unidentified. 52-682.0 Otay Mesa Truck Crossing \$600,000 \$ - \$600,000 is needed to complete the number of this project, which will complement of the 150 foot border zone for La Media to the Port of Entry. 59-001.0 Resurfacing of City Streets \$1,600,000 \$21,400,000 An allocation of \$1,600,000 in Fix Years 2006 through 2007 and allocation of \$2,600,000 Fiscal Years 2008 through 2015 would maintain current level of service to address resurfacing/surry seal need of more than 1,100 miles of streets on the current backlog. This annual allocation provice for supplementing Gas Tax funding	59-002.0	Reconstruction				supplementing Gas Tax funding for
Number Project Title FY2005-2006 FY2007-2015 53-038.1 North Harbor Drive Bridge over Navy Estuary **Project Title FY2005-2006 FY2007-2015 **Project Provides for the seism retrofit of the North Harbor Dr Bridge, which will consist of stabilizing the existing piers and joining the pair piers together at the waterline to incressupport during seismic events. The project is funded by a Highway Bridge and Rehabilitation grant, who requires a City match of \$2.1 million The funding for the match is current unidentified. **Section** **Section** **Description** This project provides for the seism retrofit of the North Harbor Dr Bridge, which will consist of stabilizing the existing piers and joining the pair piers together at the waterline to incressupport during seismic events. The project is funded by a Highway Bridge and Rehabilitation grant, who requires a City match of \$2.1 million The funding for the match is current unidentified. **Section** **Section** **Section** **Section** **Project Provides for the seism retrofit of the North Harbor Dr Bridge, which will consist of stabilizing the existing piers and joining the pair piers together at the waterline to incressupport during seismic events. The project is funded by a Highway Bridge and Rehabilitation grant, who requires a City match of \$2.1 million The funding for the match is current unidentified. **Section** **Section** **Section** **Project Provides for the seism retrofit of the North Harbor Dr Bridge, which will consist of stabilization grant, who requires a City match of \$2.1 million The funding for the match is current unidentified. **Section** **Section** **Section** **Project Provides for the seism retrofit of the North Harbor Dr Bridge, which will consist of stabilization grant, who requires a City match of \$2.1 million The funding for the match is current unidentified. **Section** **Section** **Section** **Section** **Project Provides for the seism retrofit of the North Harbor Dr Bridge, which will consist of the existing piers	59-001.0	Resurfacing of City Streets	\$	1,600,000 \$	21,400,000	An allocation of \$1,600,000 in Fiscal Years 2006 through 2007 and an allocation of \$2,600,000 Fiscal Years 2008 through 2015 would maintain the current level of service to address the resurfacing/slurry seal need of more than 1,100 miles of streets on the current backlog. This annual allocation provides for supplementing Gas Tax funding for street surfacing.
Number Project Title FY2005-2006 FY2007-2015 Description 53-038.1 North Harbor Drive Bridge over Navy Estuary FY2005-2006 FY2007-2015 This project provides for the seism retrofit of the North Harbor Dr Bridge, which will consist of stabilizing the existing piers and joining the pair piers together at the waterline to increasing seismic events. The project is funded by a Highway Bridge Repair and Rehabilitation grant, who requires a City match of \$2.1 million The funding for the match is current.	52-682.0	Otay Mesa Truck Crossing	\$	600,000 \$	-	\$600,000 is needed to complete the next phase of this project, which will complete Harvest Road from Airway Road to Siempre Viva, Drucker Lane and a lane north of the 150 foot border zone from La Media to the Port of Entry.
	Number	North Harbor Drive Bridge	-	Required in Y2005-2006 I	Required in FY2007-2015	This project provides for the seismic retrofit of the North Harbor Drive Bridge, which will consist of stabilizing the existing piers and joining the paired piers together at the waterline to increase support during seismic events. This project is funded by a Highway Bridge Repair and Rehabilitation grant, which requires a City match of \$2.1 million. The funding for the match is currently
Funding Funding	CIP					

City of San Diego
Fiscal Year 2005 Proposed Budget

Description

Required in Required in FY2005-2006 FY2007-2015

Funding

Funding

Unfunded Needs List

Transpor	rtation				Traffic Control
			Funding	Funding	
CIP			Required in	Required in	
Number	Project Title	F	Y2005-2006 F	Y2007-2015	Description
61-201.0	Conversion of City Street Lights from Low to High Pressure Sodium	\$	460,000 \$	905,700	This project would provide for the conversion of 23,967 light fixtures from low pressure sodium (LPS) to high pressure sodium (HPS) outside of a 30-mile radius from Palomar Observatory in accordance with Resolution R-296141, adopted February 26, 2002. The total project cost of \$2,085,700 includes an unfunded amount of \$1,365,700.
63-002.0	Traffic Signals - Replace Obsolete Controllers	\$	250,000 \$	2,600,000	An allocation of \$250,000 in Fiscal Years 2006 through 2008 and an allocation of \$300,000 in Fiscal Years 2009 through 2015 would maintain the current level of service. This annual allocation provides for replacing obsolete and/or out-of-production traffic signal controller units.
	Traffic Control Subtotal Transportation Total		710,000 \$ 17,189,467 \$	3,505,700 55,856,859	

Council District: 7 Community Plan: College Area



Description: This project provides for installing and extending a storm drain system on Campanile Way.

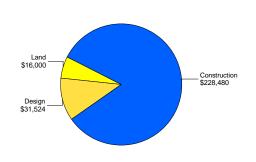
Justification: Extending the existing storm drain system will prevent accumulation of silt in the public right-of-way.

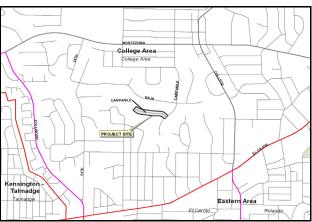
Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the College Area Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and land acquisition were scheduled in Fiscal Year 1998. Construction is scheduled to begin in Fiscal Year 2008.

Expenditure by Work Code Project Life





		T		C							
	Expenditures by Revenue Source										
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009				
TRANS	47,524					228,480					
Total	47,524					228,480					
Work Codes	DL					C					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total				
TRANS							276,004				
Total							276,004				
Work Codes											

Contact: Mark Hosford E-Mail: mhosford@sandiego.gov Phone: 619-527-7506

Storm Drains/Flood Control

12-091.0 Copeland Avenue Drainage Reconstruction

Council District: 3 Community Plan: Mid-City



Description: This project provides for reconstructing and replacing sidewalk, curb, gutter, and pavement on Copeland Avenue between Meade Avenue and El Cajon Boulevard.

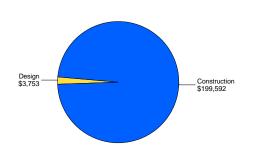
Justification: This project will correct localized street flooding problems at a low point in the street which resulted from settlement of the existing curb and gutter.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 1997. Construction was scheduled to begin in Fiscal Year 1998 and is scheduled again in Fiscal Year 2008.

Expenditure by Work Code Project Life





Phone: 619-527-7500

Expenditures by Revenue Source										
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009			
TRANS	7,505					195,840				
Total	7,505					195,840				
Work Codes	CD					C				
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total			
TRANS							203,345			
Total							203,345			
Work Codes										

Contact: Transportation/Street Division

Council District: Citywide Community Plan: Citywide



Description: This annual allocation provides for reconstructing or replacing failed drainage facilities Citywide by use of an as-needed construction contract.

Justification: Drainage facilities are found to be in deteriorated condition periodically. An annual as-needed construction contract will allow the City to be responsive to unanticipated reconstruction work that is beyond the capabilities of City forces.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled each year.

Expenditure by Work Code Project Life



	Expenditures by Revenue Source										
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009				
TRANS Unidentified Funding			498,000	498,000 1,000,000	498,000 1,000,000	498,000 1,000,000	2,150,000				
Total			498,000	1,498,000	1,498,000	1,498,000	2,150,000				
Work Codes											
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total				
TRANS							498,000				
Unidentified Funding	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000					
Total	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000	498,000				
Work Codes											

Contact: Mark Hosford E-Mail: mhosford@sandiego.gov Phone: 619-527-7506

Storm Drains/Flood Control

11-264.0 Walnut Avenue Drain - Brant Street to Albatross Street

Council District: 3 Community Plan: Uptown



Description: This project provides for a storm drain system at the intersection of Walnut Avenue and Albatross Street. The storm drain system consists of a curb inlet, 250 feet of 30-inch reinforced concrete pipe, 200 feet of pipe connecting to Curlew Street and stabilization of eroded slopes at the cliff. An archeological study is required with a negative declaration.

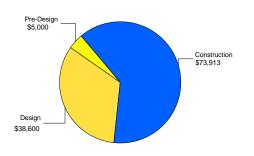
Justification: The existing drainage system is not adequate to accept the volume of water from rainfall runoff.

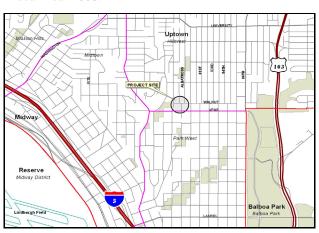
Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Uptown Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design was scheduled in Fiscal Year 1992. Final design was scheduled in Fiscal Year 1995. Construction was scheduled in Fiscal Year 1996. Additional design is scheduled in Fiscal Year 2008.

Expenditure by Work Code Project Life





	Expenditures by Revenue Source										
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009				
TRANS	86,913					30,600					
Total	86,913					30,600					
Work Codes	CDP					D					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total				
TRANS							117,513				
Total							117,513				
Work Codes											

Contact: Mark Hosford E-Mail: mhosford@sandiego.gov Phone: 619-527-7506

53-038.1 North Harbor Drive Bridge over Navy Estuary

Council District: 2 Community Plan: Peninsula



Description: This project provides for the seismic retrofit of the North Harbor Drive Bridge, which will consist of stabilizing the existing piers and joining the paired piers together at the waterline to increase support during seismic events.

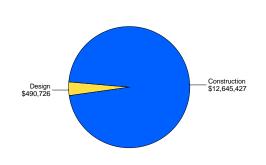
Justification: The North Harbor Drive Bridge over Navy Estuary has been identified as a seismically deficient bridge by Caltrans.

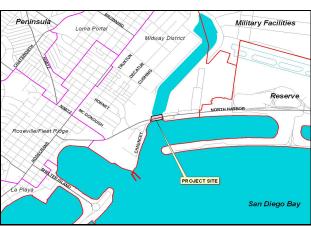
Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design is to be completed in Fiscal Year 2005. Construction schedule will be determined once matching funds are identified.

Expenditure by Work Code Project Life





		Expendi	tures by Rev	venue Source			
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
HBRR HN	287,723	6,603		10,537,856			
STATE NH	60,649						
TRANS	125,751	10,000					
Unidentified Funding				2,107,571			
Total	474,123	16,603		12,645,427			
Work Codes	D	D		С			
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
HBRR HN							10,832,182
STATE NH							60,649
TRANS							135,751
Unidentified Funding							2,107,571
Total							13,136,153
Work Codes							

Contact: Transportation Engineering/Operations

Phone: 619-533-3173

Council District: 8 Community Plan: Otay Mesa



Description: The project provides for a 24-foot wide two-lane road extending south from the intersection of La Media Road and Siempre Viva Road to the border, then easterly to the existing truck route south of Drucker Lane. The total length of the project is approximately 5,200 feet, and will be constructed in several distinct phases. The initial phase, now completed, consisted of temporary pavement sections for the northerly portion of La Media Drive, and permanent pavement sections for the southerly portion of La Media Drive and a new lane within the 150 foot border zone from La Media to the Port of Entry. The unladen truck phase consists of completing Harvest Road from Airway Road to Siempre Viva, Drucker Lane and a lane north of the 150 foot border zone from La Media to the Port of Entry. An unfunded future phase consists of widening and extending the remainder of the truck route to Britannia Blvd.

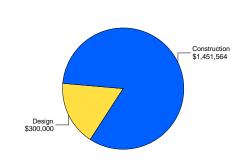
Justification: The project will facilitate the truck traffic to the Otay Mesa border crossing. See the Otay Mesa Community Plan (project T-29).

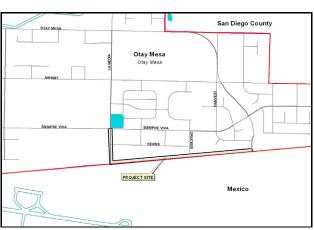
Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction of the first phase of work has been completed. Design of the unladen truck phase began and was completed in Fiscal Year 2004. Construction of the unladen truck phase is scheduled to begin and to be completed as funding is identified.

Expenditure by Work Code Project Life





	Expenditures by Revenue Source										
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009				
CMPR	394,222										
LN-ENF	15,073										
PDIF 06	183,461	16,539									
PRIV DN	300,000										
TRANS	242,269										
Unidentified Funding				600,000							
Total	1,135,025	16,539		600,000							
Work Codes	CD	С		C							

Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
CMPR							394,222
LN-ENF							15,073
PDIF 06							200,000
PRIV DN							300,000
TRANS							242,269
Unidentified Funding							600,000
Total							1,751,564
Work Codes							

Contact: Transportation and Drainage Design Div

Phone: 619-533-3173

Streets and Bridges

59-001.0 Resurfacing of City Streets

Council District: Citywide Community Plan: Citywide

Description: This annual allocation provides for supplementing Gas Tax funding for street surfacing.

Justification: Resurfacing of City streets is necessary to maintain the streets in serviceable condition and prevent deterioration of the roadway.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis, and as funding is identified.

Expenditure by Work Code Project Life



	Expenditures by Revenue Source											
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009					
TRANS			1,000,000	1,000,000	1,000,000	1,000,000						
Unidentified Funding				1,600,000	1,600,000	1,600,000	2,600,000					
Total			1,000,000	2,600,000	2,600,000	2,600,000	2,600,000					
Work Codes												
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total					
TRANS							1,000,000					
Unidentified Funding	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000						
Total	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	1,000,000					
Work Codes												

Contact: Hasan Yousef E-Mail: hyousef@sandiego.gov Phone: 619-527-7507

59-002.0 Sidewalks - Replacement and Reconstruction

Council District: Citywide Community Plan: Citywide



Description: This annual allocation provides for supplementing Gas Tax funding for sidewalk reconstruction and replacement.

Justification: Replacement of sidewalks is necessary to prevent deterioration of public walkways.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis, and pending identification of funding.

Expenditure by Work Code Project Life



		Expendi	tures by Reve	nue Source			
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
TRANS Unidentified Funding			250,000	250,000 50,000	250,000 50,000	250,000 50,000	300,000
Total			250,000	300,000	300,000	300,000	300,000
Work Codes							
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
TRANS							250,000
Unidentified Funding	300,000	300,000	300,000	300,000	300,000	300,000	
Total	300,000	300,000	300,000	300,000	300,000	300,000	250,000
Work Codes							

Contact: Hasan Yousef E-Mail: hyousef@sandiego.gov Phone: 619-527-7507

Traffic Control

61-201.0 Conversion of City Street Lights from Low to High Pressure Sodium

Council District: Citywide Community Plan: Citywide



Description: This project provides for the conversion of 23,967 light fixtures from low pressure sodium (LPS) to high pressure sodium (HPS) outside of a 30-mile radius from Palomar Observatory.

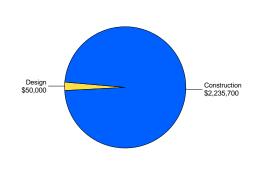
Justification: Per Resolution R-296141 dated February 26, 2002, the policy for street lighting expanded the use of "white-light" broad spectrum lamps to areas north of Interstate 8 outside a 30-mile radius from Mount Palomar Observatory while retaining the use of low-pressure sodium lighting within the radius. Per Resolution R-297392 dated November 25, 2002, the Mayor and Council directed the Manager to complete this conversion in 5 years, beginning in Fiscal Year 2003.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction began in Fiscal Year 2003. Further conversion of light fixtures is contingent upon identification of funding.

Expenditure by Work Code Project Life





	Expenditures by Revenue Source										
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009				
CDBG	200,000										
TN-INF	520,000										
Unidentified Funding				460,000	460,000	445,700					
Total	720,000			460,000	460,000	445,700					
Work Codes	CD			С	C	C					
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total				
CDBG							200,000				
TN-INF							520,000				
Unidentified Funding							1,365,700				
Total							2,085,700				
Work Codes											

Contact: Roland Luque E-Mail: rluque@sandiego.gov Phone: 619-527-8050

63-002.0 Traffic Signals - Replace Obsolete Controllers

Council District: Citywide Community Plan: Citywide



Description: This annual allocation provides for replacing obsolete and/or out-of-production traffic signal controller units.

Justification: Present day requirements for coordinated signal operation, protected left turns and emergency vehicle preemption are increasingly difficult or impossible to incorporate into some older controller units now in service. Older units function with moving parts and electrical contacts, both of which are subject to wear. Maintenance costs are increasing, and parts are becoming difficult to find. The new controllers are solid-state, less costly to maintain, and more adaptable to today's needs.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis, and as funding is identified.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
TRANS			50,000	50,000	50,000	50,000	
Unidentified Funding				250,000	250,000	250,000	300,000
Total			50,000	300,000	300,000	300,000	300,000
Work Codes							
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
TRANS							50,000
Unidentified Funding	300,000	300,000	300,000	300,000	300,000	300,000	
Total	300,000	300,000	300,000	300,000	300,000	300,000	50,000
Work Codes							

Contact: Roland Luque E-Mail: rluque@sandiego.gov Phone: 619-527-8050